PERSONNEL COSTS

Program Name	
--------------	--

Executive Staff - Directors/Owners

Staff Name	Title	Hours Worked This Month	Rate Per Hour	Total Wages
				-
				-
Total Executive Staff				_

Management Staff - Assistant Directors

Staff Name	Title	Hours Worked This Month	Rate Per Hour	Total Wages
				-
				-
Total				-

Operational Staff - all other staff (teachers, aides, cooks, clerical)

Operational otali	m omor otan /	,	400, 000 kg, 0kg	7110011	
Staff Name	Т	itle	Hours Worked This Month	Rate Per Hour	Total Wages
					<u> </u>
					1
					-
					_
					1
					-
					-
					-
					-
					_
					-
					-
Total					-