

## PERSONNEL COSTS

Program Name \_\_\_\_\_

### Executive Staff - Directors/Owners

| Staff Name                   | Title | Hours Worked This Month | Rate Per Hour | Total Wages |
|------------------------------|-------|-------------------------|---------------|-------------|
|                              |       |                         |               | -           |
|                              |       |                         |               | -           |
|                              |       |                         |               |             |
| <b>Total Executive Staff</b> |       |                         |               | -           |

### Management Staff - Assistant Directors

| Staff Name   | Title | Hours Worked This Month | Rate Per Hour | Total Wages |
|--------------|-------|-------------------------|---------------|-------------|
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               |             |
| <b>Total</b> |       |                         |               | -           |

### Operational Staff - all other staff (teachers, aides, cooks, clerical)

| Staff Name   | Title | Hours Worked This Month | Rate Per Hour | Total Wages |
|--------------|-------|-------------------------|---------------|-------------|
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
|              |       |                         |               | -           |
| <b>Total</b> |       |                         |               | -           |